

		R ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.16.2.5					
ROP/FMR Budget Head: Setting		ROP/FMR Budget Head:General Drugs & Supplies for health facilities					
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is Population)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	2806200	12178900	6089450		6089450	
2	Arwal	699563	3036100	50000	1000000	1000000	986100
3	Aurangabad	2511243	10898600	3000000	3000000	4898600	
4	Banka	2029339	8807300	0	8807300	0	0
5	Begusarai	2954367	21521900	8700000	6410950	6410950	
6	Bhagalpur	3032226	13159700		6579850	6579850	
7	Bhojpur	2720155	11804023	2951006	2951006	2951006	2951006
8	Buxar	1707643	7411100	0	7411100	0	0
9	Darbhanga	3921971	17021300	2000000	3000000	6000000	6021300
10	East Champaran	5082868	21959500	0	0	15000000	6959500
11	Gaya	4379383	18706500	0	9353250	9353250	0
12	Gopalganj	2558037	11101800		5550900	5550900	
13	Jamui	1756078	14588150	6966850	7621300	0	
14	Jehanabad	1124176	4878900	1219725	1219725	1219725	1219725
15	Kaimur	1626900	7060700	0	3500000	3560700	0
16	Katihar	3068149	13315700	3328925	3328925	3328925	3328925
17	Khagaria	1657599	7193900	0	3596950	3596950	0
18	Kishanganj	1690948	14338700		4000000	3338700	7000000
19	Lakhisarai	1000717	4343100			4343100	
20	Madhepura	1994618	8656600	0	4000000	2000000	2656600
21	Madhubani	4476044	19326000		19326000		
22	Munger	1359054	5898200		5898200		
23	Muzaffarpur	4778610	20639100	2000000	4500000	6000000	8139100
24	Nalanda	2872523	12466600	0	6233300	0	6233300
25	Nawada	2216653	9620200	2405050	2405050	2405050	2405050
26	Patna	5772804	25244900	0	6311225	12622450	6311225
27	Purnia	3273127	14205300		12500000	1705300	
28	Rohtas	2962593	12857500			6428750	6428750
29	Saharsa	1897102	8233300	0	8233300	0	0
30	Samastipur	4254782	18365600	4000000	6000000	4000000	4365600
31	Saran	3943098	17113000	0	5704333	5704333	5704334
32	Sheikhpura	634927	2755400	500000	1200000	500000	555400
33	Sheohar	656916	2851000		1500000	1351000	
34	Sitamarhi	3419622	14841100		7420550	7420550	
35	Siwan	3318176	14400700	3600175	3600175	3600175	3600175
36	Supaul	2228397	9671100	0	3223700	3223700	3223700
37	Vaishali	3495249	15169200		15169200		
38	West Champaran	3922780	17024800	4256200	4256200	4256200	4256200
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
	Total	103804637	472665473	51067381	194812489	144439614	82345990
	State Level Fund Retention						
	Grand Total		47,26,65,473				